



The Children's Hospitals at Westmead

The following information is provided in respect to the budget and activity requirements for the financial year 2024-2025. The budget represents the initial allocation and may be subject to change as the year progresses.

2024-2025 BUDGET ALLOCATION



Acute Admitted	\$361,422
Emergency Department	\$53,502
Sub-Acute Services	\$6,316
Non Admitted Services - Incl Dental Services	\$143,900
Mental Health - Admitted (Acute and Sub-Acute)	\$10,202
Mental Health - Non Admitted	\$16,122

Other	\$106,499
Restricted Financial Asset Expenses	\$42,456
Depreciation (General Funds only)	\$33,362



	\$755,700
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State Efficient Price	\$5,207
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Acute Admitted	58,972
Emergency Department	8,676
Sub-Acute Services	1,005
Non Admitted Services - Incl Dental Services	11,232
Mental Health - Admitted (Acute and Sub-Acute)	1,719
Mental Health - Non Admitted	803

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